

**OPERATING FUND
SOUTHVIEW UNITED METHODIST CHURCH
2010
LOCAL CHURCH EXPENSES**

ACC#	DESCRIPTION	2010
101	TELEPHONE	1,200.00
102	WATER/SEWER	1,500.00
103	ELECTRICITY	9,000.00
104	GAS	7,000.00
105	INSURANCE	5,500.00
106	CHURCH MAINTENANCE	13,000.00
107	SOUND SYSTEM	500.00
108	LAWN CARE	3,000.00
109	ANNUAL CONF. DELEGATES	800.00
110	OFFICE SUPPLIES	7,300.00
111	POSTAGE	1,500.00
112	KITCHEN SUPPLIES	1,200.00
113	JANATORIAL SUPPLIES	800.00
114	BUS MAINTENANCE	900.00
115	CABLE/INTERNET	828.00
116	BUS PAYMENT	12,400.00
117	MOVING EXPENSES	500.00

TOTALS **66,928.00**
INCREASE/DECREASE **-1.62%**

SALARIES AND EXPENSES

201	PASTOR'S SALARY	64,000.00
202	PASTORS TRAVEL ALLOW./BUSN. EXP.	4,000.00
203	PASTOR'S CONTINUING EDUCATION	500.00
204	ASSOC. PASTOR'S SALARY	18,614.00
205	ASSOC. PASTOR'S BUSINESS EXP.	3,267.00
206	ASSOC. PASTOR'S CONTINUING EDUCATION	700.00
207	DIR. CHRISTIAN EDUCATION	12,418.00
208	DCE EXP. REIMBURSE	200.00
209	DCE CONTINUING EDUCATION	0.00
210	DIRECTOR OF MUSIC MINISTRIES	25,477.00
211	DIRECTOR OF MUSIC MINISTRIES EXPENCE	200.00
212	ORGANIST	8,996.00
213	DIR., SOUTHVIEW SINGERS	3,000.00
214	ASS'T. DIR., CHILDREN'S CHOIRS	0.00
215	DIR. OF CHERUB CHOIR	1,192.00
216	ADMINISTRATIVE ASSISTANCE	9,102.00
217	SEXTON	9,251.00
218	NURSERY ATTENDENT ASSISTANT	3,003.00
219	DIRECTOR OF HANDBELL (ADULT AND YOUTH)	1,200.00
220	SUBSTITUTE ORGANIST	500.00
221	SOCIAL SECURITY TAX	5,400.00
222	WORKMAN'S COMP. INSURANCE	1,119.00
223	CONTINGENCY	1,000.00
224	HOUSING ALLOWANCE	18,000.00
TOTALS		191,139.00

**#201 2500/MO. THRU JUNE
5333.33/MO. JULY TO DEC.**

INCREASE/DECREASE **0.82%**

NURTURE AND WITNESS

ACC. #	DESCRIPTION	2010
301	EVANGELISM	
302	WORSHIP/FLOWERS	300.00
303	MUSIC/SANCTUARY CHOIR	1,000.00
304	MUSIC/SOUTHVIEW SINGERS/YOUTH	1,500.00
304A	CHERUB CHOIR	1,000.00
305	PIANO TUNING	125.00
306	EDUCATION STUDY MATERIALS	150.00
307	VACATION BIBLE SCHOOL	5,000.00
308	GRADUATE GIFTS/BIBLES	2,500.00
309	CHILDRENS MINISTRIES	250.00
309A	NURSERY MINISTRIES	500.00
310	YOUTH MINISTRIES	100.00
311	FAMILY MINISTRIES	4,500.00
312	COMMUNICATIONS	150.00
313	STEWARDSHIP	
314	NEWSLETTER(CONTACT)	200.00
315	LOCAL MISSIONS	1,000.00
316	LIBRARY	1,000.00
317	FELLOWSHIP	100.00
318	NEW MINISTRIES	0.00
319	COLLEGE MINISTRIES	0.00
320	YOUNG ADULT	300.00
321	SPIRITUAL LIFE	100.00
322	SONSHINE GANG	500.00
323	HOSPITALITY	200.00
324	SERVANT LEADERSHIP	2,000.00
325	SENIOR ADULT MINISTRIES	150.00
326	GIFTS AND MEMORIALS	500.00
327	TUTORING MINISTRY	300.00
328	M.A.D. WEEK	0.00
329	VOLUNTEERS IN MISSION	2,000.00
330	HANDBELLS	400.00
331	PRE-TEEN MINISTRY	800.00
332	CONTEMPORARY SERVICE	300.00
333	WORSHIP MUSIC	4,000.00
TOTALS		<u>200.00</u> 31,125.00

INCREASE/DECREASE **-7.57%**
BENEVOLENCES AND APPORTIONMENTS

401	WORLD SERVICES/CONF. BENEV.	11,457.00
402	EPISCOPAL FUND	1,537.00
403	EQUITABLE COMP. FUND	1,974.00
404	RETIRED, DISABLED & HEALTH INSURANCE	24,232.00
405	MINISTERS SUPP. BENEFITS	0.00
406	DISTRICT'S SUPT. FUND	4,182.00
407	CONF. ADMIN. FUND	4,063.00
408	EDUCATION FUND	1,850.00
409	CHURCH EXTENSION & DEV. FUND	1,401.00
411	MINISTERIAL EDUCATION	1,914.00
412	GENERAL CONNECTIONAL FUND	1,037.00
413	INTERDENOMINATIONAL COOP FUND	149.00
414	BLACK COLLEGE FUND	763.00
415	AFRICA UNIVERSITY FUND	170.00
451	DISTRICT ADMIN. FUND	4,774.00
452	DISRTICT CHURCH EXTEN. FUND	1,263.00
453	WESLEY FOUNDATION(VPI & SU)	244.00
454	DISTRICT CAMP (ALTA MONS)	3,405.00
455	MINISTERIAL PENSION PLAN	14,688.00
TOTALS		<u>79,103.00</u>

INCREASE/DECREASE **-0.30%**

TOTALS OF OPERATING FUNDS

	<u>2010</u>
LOCAL CHURCH EXPENSES	66,928.00
SALARIES AND EXPENSES	191,139.00
NURTURE AND WITNESS	31,125.00
BENEVOLENCES AND APPROP'S.	79,103.00
TOTALS	<u>368,295.00</u>
INCREASE/DECREASE	-0.63%